



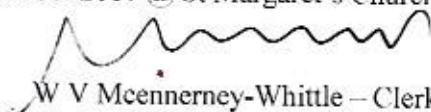
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18<sup>th</sup> October 2017

## NEXT MEETING

Members of the Council are summoned to the **NEIGHBOURHOOD COUNCIL MEETING** to be held on Wednesday the 25<sup>th</sup> October 2017 @ St Margaret's Church Hall Ingol commencing at 7.00pm



W V Mcennerney-Whittle – Clerk and RFO

## AGENDA

1. To receive apologies
2. To approve the Minutes of the Meeting held on the 13<sup>th</sup> September 2017 (enclosed)
3. To receive Declarations of Interest
4. To adjourn the meeting for a period of public participation

*During this time only, a member of the public may comment or raise an issue which is relevant to the Business of the Council or its Neighbourhood.*

*Please note that any representation or matter raised does not require any response from the Council and should not be debated since no decision can lawfully be made during this time.*

*After the meeting has closed a member of the public may speak to or later contact a Councillor on any matter of concern to them.*

*A member of the public is any person present other than a member or official of the Council.*

*A member of the Council may (after the meeting or at any later time) request that an agenda item be placed setting out clearly what it is the Council is being asked to consider and decide upon*

5. To authorise payment of the following accounts:

On Line	Greenwood Garden Services	Lengthsman	372.40
On Line	Mrs D Bolton	Broadband Additional Cost	45.00
On Line	City Distributors	Newsletter	136.72
On Line	W V Mcennerney-Whittle	2nd Qtr Salary & Expenses	1150.59
On Line	Inland Revenue	2 <sup>nd</sup> Qtr Tax deductions	710.80
On Line	Unity Trust	Bank Charges	18.00
On Line	Community Voices	Donation	200.00
On Line	Greenwood Garden Services	Lengthsman	415.20
On Line	Newgate Nurseries	Plants for Planters	272.00
On Line	Vans Dutch Bulb Co	Bulbs for Planters	58.20
On Line	Printing World	Newsletter	255.00

6. To consider the request from Preston City Council that this Council contribute £9550.00 towards the maintenance costs of Preston CC owned greenspace from 1<sup>st</sup> April 2017 for one year in this Council's area being 18% of the overall costs as supplied to us by PCC. A meeting with PCC has established that they are prepared to enter into an agreement of works, quarterly review meetings and accept payment quarterly in arrears whilst clarification is still sought as to how they have arrived at the overall hourly rate which on the face of it includes significant back office administration.

7. To consider the proposed boundary changes to Preston City Council warding arrangements which will if accepted reduce the number of City councillors to 48, reduce the number of wards to 16 and mean that each Councillor has roughly the same number of residents to represent. A proposal (enclosed) has been put together for consideration and submission if felt appropriate.
8. To confirm that in line with the report submitted and approved under minute number 61/17 to appoint an Environmental Assistant to the NC that the Clerks paid hours be increased by 2 per week this being part of the working group recommendations to be effective from the date that the EA is formally appointed. (report extract below)

*The proposal is as follows is for the appointment of an **Environmental Assistant to the NC** who would be self-employed working 20 hours per week over 5 days on a flexible service contract at a rate of £10 per hour = £10400 and that in addition 2 hours per week administration time would need to be built into the Clerks working hours in order to deal with general administration, supervision, reporting, monitoring, assessment, work scheduling, resident contact and so forth at a cost of approx £1000 per year.*

9. To consider the purchase and installation of a 'youth shelter' as set out in the attached quotation of £7500 plus Vat (reclaimable) – the item to be sited on Dovedale Recreation Ground (subject to approval of PCC)
10. To consider the additional costs which are suggested to satisfactorily complete the CCTV installation in the Nisa area of Tanterton whereby the original proposed cameras have already been damaged prior to completion of the installation. The additional costs of £300 per camera would provide for vandal proof dome cameras to be installed together with cages. Full details of the alternative cameras are enclosed – this would if accepted bring the total installation costs to £3500.00 less £540 which has been obtained from the NISA store since they requested an additional camera, being net £2960 against an original quotation of £1950.00.
11. To receive and approve the Statement of Accounts to the 30<sup>th</sup> September 2017
12. To note that the date of the next meeting is scheduled for the 13<sup>th</sup> December 2017





Minutes of the NEIGHBOURHOOD COUNCIL MEETING held on Wednesday the 13<sup>th</sup> September 2017 @ St Margaret's Church Hall Ingol commencing at 7.00pm

Present Cllrs Roskell, Bevan, Brookes, Soole, Thompson, Ellison, Darby and McGrath

There were eight members of the public present.

66/17 To receive apologies

*Cllr Anderson and Buchner*

67/17 To approve the Minutes of the Meeting held on the 12<sup>th</sup> July 2017 (enclosed)

*It was resolved that the Minutes of the meeting held on the 12<sup>th</sup> July 2017 should be approved and signed by the Chairman as a true and accurate record*

68/17 To receive Declarations of Interest

*Cllrs Ellison, Brookes, Soole and Thompson declared a personal and prejudicial interest in the item relating to the hosting of CCTV equipment at Tanterton Village Centre because they are all Trustees of the organisation. They left the room and did not take part in the debate or voting on this item.*

*Cllr Darby declared a personal and prejudicial interest in items on the agenda relating to the proposed new warding arrangements for Preston CC and the agenda item relating to the request from Preston CC to contribute to greenspace maintenance due to him being a City Councillor. He left the room and did not take part in the debate or voting on these items.*

69/17 To adjourn the meeting for a period of public participation

*The meeting was adjourned*

*A resident expressed concern that a member of the Council had not declared an interest on one of the items at the last meeting in July. She was advised that any complaints relating to declarations under the Code of Conduct must be dealt with by the Monitoring Officer at Preston CC.*

*A member of the public spoke in favour of the erection of the bollard on Cottam Lane – he was advised that this item had been withdrawn from the agenda and would not be discussed at this meeting*

*A resident enquired as to why no 'dog fouling' signs had been erected in Tanterton – she was advised that no Council member had put forward a proposition and that she should speak to a Council member after the meeting if she wished to obtain support for her request.*

*The meeting was reconvened*

70/17 To authorise payment of the following accounts:

On Line	Unity Trust Ltd	Bank Charges	18.00
On Line	Newgate Nurseries	Planting for Planters	376.97
On Line	St Margaret's Church	Room Hire (last year & this year)	384.00
On Line	GGs	Lengthsman weeks 13-16	412.30
On Line	Catchpoint UK	Security Box Granton Walk CCTV	180.00
On Line	GGs	Lengthsman Weeks 17-20	385.70

On Line	BG Fencing	Materials Install Dog Signs	112.53
On Line	Aden Tudor	Dog Signs / Bexhill Path Signs	1324.80
On Line	BDO	Audit	240.00

***It was resolved that the payments detailed above should be approved***

71/17 To consider and formally approve the following documentation (which have already been circulated) to be used to advertise for a self-employed Environmental Assistant to the NC and to consider what methods of Advertisement should take place ie our own newsletter, notice boards and web site or additionally the local press.

Environmental Assistant Service Contract

Application Form

Advertisement

***It was resolved that the documents mentioned above should be approved and that an advertisement should be placed on the Council's web site, notice boards, newsletter and in the local press.***

72/17 To consider the appointment of a Committee who shall be responsible for dealing with the appointment of a self-employed Environmental Assistant to the NC and who would as part of their remit produce an interview list of questions, undertake formal interviews and appoint said EA following those procedures. It is suggested that the Committee comprise the Clerk (who has worked in HR recruitment in a previous occupation and no more than three members of the Council preferably those who might have been involved in recruitment / contract appointments in the past.

***It was resolved that a Committee should be formed comprising the Clerk and Cllrs Bevan, McGrath and Roskell who should be responsible for dealing with the appointment of a self-employed Environmental Assistant to the NC and who would as part of their remit produce an interview list of questions, undertake formal interviews and appoint said EA following those procedures.***

73/17 Consider further expense needed to implement the installation of a BTF Stoppy L. Bollard as per resolution at the last meeting. (Failure to agree additional cost will effectively stop project from being undertaken)

*Since the last meeting it has been established that the quotation received did not include electrical connection to an existing supply. LCC have also confirmed that no connection to a lamp post supply is allowable. There is an alternative supply near the proposed bollard but this would require trenching of cables to a supply stand close to the proposed installation. It has been confirmed that the contractor who has supplied existing quote has included connection to such a supply once provided. The estimated cost of the additional works has been estimated by LCC at a cost of £3500 or thereabouts which involves the trenching, cabling, making good, connection and supply stand. In the light of this additional cost the new project cost is outlined below:*

*Please also note that to date no resident agreements have been signed, the permission of LCC/PCC have not been obtained and the Fire and Rescue Services / Ambulance Services have not been consulted.*

*Agreement to the above additional expense would create a project cost as set out below:*

*Supply and fit bollard = £6380.00*

*4 square fixed v bollards (to reduce width) = £624*

*Hand held transmitters (@ £28 each (estimated two per household minimum say 22) = £616.00*

*Or (not recommended) mobile phone access £299.00*

*LCC approved trenching etc as above = £3500*



*Total project cost £10803 or £11020 without contingency (normally a further 10% of estimated costs)*

*Total project cost with contingency £11883.30 OR £12122.00*

***The above item was withdrawn without discussion***

74/17 To consider the request from Preston City Council that this Council contribute £9550.00 towards the maintenance costs of Preston CC owned greenspace from 1<sup>st</sup> April 2017 for one year in their area being 18% of the overall cost as supplied to us by PCC.

*A copy of the letter of request is enclosed for reference – this Council are asked to decide as follows:*

- *To refuse to pay and risk that the reduced level of maintenance which PCC have said will result will cause a deterioration in standards of maintenance within the area to the detriment of appearance and resident wellbeing in which case no further action is required*
- *Agree to pay as set out in the letter of request without any further engagement with PCC concerning standards, frequencies etc and rely on PCC to deliver maintenance to existing standards.*
- *Engage with PCC (without commitment) to discuss how a funding contribution might work and what Service Level Agreement would be in place to ensure that this Council can agree the best use of its contribution and monitor performance, should it decide that providing a contribution is what it wants to do.*

***It was resolved that this council should engage with PCC (without commitment) as set out above and notify the local MP of the discriminatory request being made by Preston City Council in that only parished areas were being requested to contribute to greenspace maintenance whilst non parished areas would continue to receive the current level of maintenance without contribution since they were unable to raise a Precept.***

75/17 To approve the enclosed Hosting Agreement in respect of CCTV equipment to be installed at Tanterton Village Centre as part of the overall CCTV installation in that area which has already been agreed.

***It was resolved that the clerk should be authorised to sign the agreement mentioned above***

76/17 To consider the proposed boundary changes to Preston City Council warding arrangements which will if accepted reduce the number of City councillors to 48, reduce the number of wards to 16 and mean that each Councillor has roughly the same number of residents to represent.

***It was resolved that Cllrs Ellison and Brookes should jointly put together alternative proposals for the warding arrangements without the need for Ingol and Tanterton to be split and that they should produce their recommendations for consideration at the next meeting.***

77/17 To approve and accept the enclosed Annual Return 2017 and Certificate from BDO as External Auditors

***It was resolved that the Annual Return should be accepted and approved***

78/17 To consider a request from the Christmas Event W/G to provide up to £500 to cover the costs of this year's event which will include refreshments, and prizes for the school competitions

***It was resolved that sum as requested above should be provided for the purpose outlined above***

79/17 To note that the date of the next meeting is scheduled for the 25<sup>th</sup> October 2017

***It was noted that the date of the next meeting is scheduled for the 25<sup>th</sup> October 2017***



# **Ingol and Tanterton Neighbourhood Council Response to the Boundary Commission Consultation on Ward Boundaries Preston City Council**

## Introduction

The Boundary Commission have published their Draft Proposal for Preston. On Page 22 of that report is the conclusion that Ingol and Tanterton Neighbourhood Council be 'warded' as the Neighbourhood Council area will no longer be solely that of the existing Ingol ward as at present. It will be split between two new proposed Preston electoral wards; 'Ingol and Cottam' ward and a 'Tulketh' ward. The warded areas will be Ingol North East with three councillors and Ingol South West and Tanterton with seven councillors. This report proposes an alternative to the published Draft Proposal for Preston that will seek to maintain the integrity and ethos of the existing Ingol and Tanterton Neighbourhood Council. Warding was considered by the Steering Group when the Neighbourhood Council was set up and was rejected as being potentially divisive; totally contrary to the objective in setting up the Neighbourhood Council as a unified council for a unified community. In proposing an alternative there are some general considerations that the Boundary Commission require to be taken into account, particularly in respect of 'community'.

## General Considerations

The Commission has three main criteria, set out in law, which it must follow when it produces a new pattern of wards or electoral divisions. They are:

- The new pattern of wards should mean that each councillor represents roughly the same number of voters as elected members elsewhere in the authority.
- Ward patterns should - as far as is possible - reflect community interests and identities and boundaries should be identifiable.
- The electoral arrangements should promote effective and convenient local government and reflect the electoral cycle.

## Detailed Considerations

1. The current number of City councillors in Preston is 57, representing nineteen wards.
2. The Commission is minded to reduce the number of Preston City councillors to 48.
3. The Commission proposal is for sixteen wards, each ward having 3 councillors; voting to be by thirds.
4. The current number of electors in the Preston area under review, as of March 2017, is 95,451. Divided by 16 this gives the average ward size of 5966 electors.
5. The projected growth is to 100,295 electors by 2023. Divided by 16 this gives the average ward size of 6268 electors.
6. The key target is the average ward size as of 2023.
7. No ward should vary from this average by more than 10% either way; that is from 5642 to 6895 electors.
8. Wards cannot be made to fit Council Divisions such as County Council divisions.
9. Ideally the 'building blocks' for the new wards should be the existing polling districts.
10. The new wards should involve minimum disruption; existing wards should be maintained where possible, and more specifically existing communities maintained.



### Commentary

The Boundary Commission consulted on initial proposals for a review of the warding arrangements for the Preston City Council area. The intent was to reduce the current 19 wards represented by 57 councillors to 16 wards represented by 48 councillors; the proposed wards to have roughly equal number of electors within 10 per cent of the mean. The officers of Preston City Council put forward a proposal to the full Council which was supplanted by a late Labour amendment. This amended proposal formed the formal proposal by the City Council to the Boundary Commission. It is effectively the proposal that has gone forward to this current formal consultation by the Boundary Commission. The Conservative group also put forward a proposal to the initial Boundary Commission consultation. The Neighbourhood Council consider both the Labour and Conservative group proposals to be naked gerrymandering in that neither proposal fulfilled a core consideration to reflect community interests and identities. Typically, the proposed 'Tulketh' ward has no identifiable community at its core nor any identifiable sense of place; as such it does a disservice to Preston. An identifiable community with a well founded sense of place is Ingol and Tanterton. This alternative proposal to the Boundary Commission consultation seeks to correct the current flawed consultation proposal.

The Boundary Commission are proposing a warding arrangement which does away with the existing Ingol ward and places it in two new wards; an 'Ingol and Cottam' ward and a 'Tulketh' ward. This directly leads to the Ingol and Tanterton Neighbourhood Council requiring to be warded for electoral purposes. This warding of Ingol and Tanterton is included in the Commission's proposal. Warding was an issue that the nascent Neighbourhood Council deliberately elected NOT to do on its relatively recent formation. It was considered to be divisive of our community and contrary to the ethos that drove the formation of the Neighbourhood Council in the first instance. Hence this alternative proposal from the Ingol and Tanterton Neighbourhood Council.

The proposal from I&TNC is entirely 'community' driven. It deliberately utilises the existing polling districts; fully recognises the structure of existing communities; keeps Ingol and Tanterton Neighbourhood as a single community; expands Ingol and Tanterton by including polling district H from the current Greyfriars ward, hence replicating the Ingol Golf Villages community and the Ingol Golf Villages Residents Association (IGVRA); keeps Lea and Cottam Parish as a single community; takes cognisance of Woodplumpton Parish as a major growth area; keeps Broughton Parish as a single community; keeps both Whittingham and Goosnargh Parishes as identifiable communities but unfortunately of necessity places Whittingham in a Rural North ward and Goosnargh in a Rural East ward.

The proposed growth of Woodplumpton has made it difficult to impossible to devise a layout based existing polling districts and communities which does not result in splitting either Lea from Cottam; Ingol from Tanterton; the two existing Broughton polling districts; Whittingham from Goosnargh. Whilst respecting the closeness of these later two communities placing Whittingham and Goosnargh in differing but adjacent electoral wards was considered the least disruptive option.

The choice of a ward name of Tulketh by the Commission is not representative of the community it purports to represent. The name Tulketh does not currently or in the Commission's proposal represent an identifiable community. The name 'Tulketh' does not appear on any Ordnance Survey map of Preston; unlike such identifiable community names as Lea, Ashton, Cadley, Cottam, Ingol, Tanterton, Woodplumpton, Fulwood,



Broughton; all in the west of Preston. Tulketh, if at all, lies primarily south of the Blackpool Road. Indeed, it is debatable as to whether Tulketh Mill itself is in Tulketh. It is understood that historically the name Tulketh relates to an area adjacent to the River Ribble and that Tulketh Brow is the steep street that runs roughly along the line of a dyke or ditch on the western boundary of old Preston that formerly separated Tulketh from Preston. No part of the old district of Tulketh lies within the Commission's proposed new ward of that name. A far better name for the Commission's proposed ward would Cadley. Cadley is a name that more properly can be associated with the the area in question.

It should be noted that should the Commission keep to it's proposal then Greyfriars Hall will no longer be in Greyfriars ward, Ingolhead Cottage will no longer be in Ingol. Fulwood Barracks is no longer acknowledged. Any attempt at associating warding with historic place and community will have been sadly lost.

#### Summary of Detailed Proposal

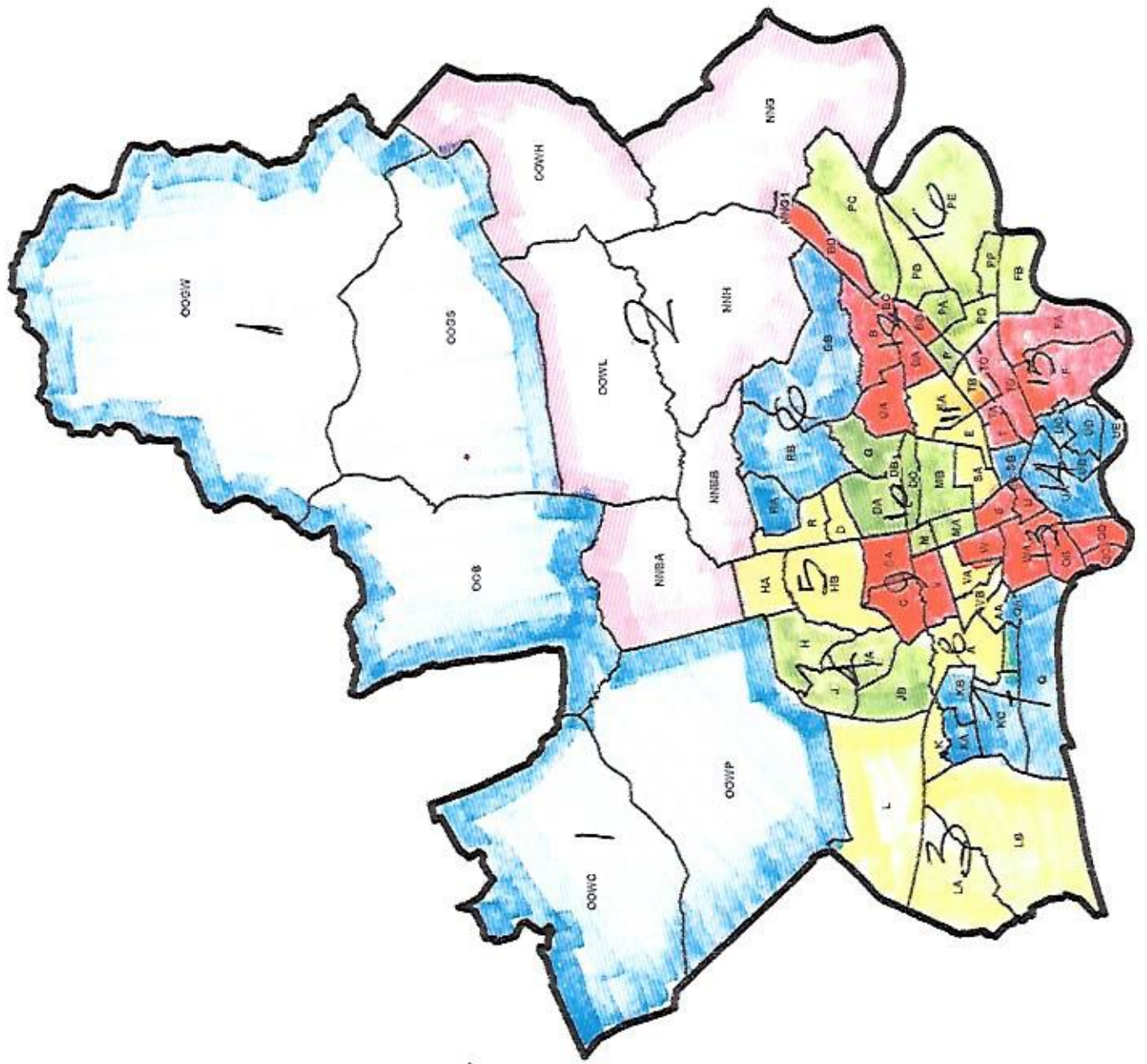
The attached proposal comprises sixteen wards varying in size by 2023 from 5777 (Larches) to 6967 (Fulwood East) electors; only one ward (Fulwood East) deviates from the average by more than 10 percent, and in fact by only 72 electors; this could be readily corrected by a local adjustment to two adjacent polling districts.

11. Five wards are based upon their existing ward boundaries, with the addition of one polling district; Lea, Ingol, Cadley, Brookfield and Ribbleton.
12. One ward is based upon the existing ward boundary, but of necessity, loses two polling districts; Preston Rural North.
13. Four wards are based upon their existing ward boundaries, with the addition of two polling districts; Preston Rural East, Larches, Ashton and Deepdale.
14. One ward is based upon its existing ward boundaries, with the addition of four polling districts; Moor Garrison.
15. Five wards involve more significant changes, but the 'core' ward remains unchanged; Fulwood West, Fulwood East, University, Town Centre and Preston South East.
16. New names are proposed for four new wards – Fulwood West, Fulwood East, Moor Garrison and Preston South East.

Key to map, below

1. Rural North
2. Rural East
3. Lea
4. Ingol
5. Fulwood West
6. Fulwood East
7. Larches
8. Ashton
9. Cadley
10. Moor Garrison
11. Deepdale
12. Brookfield
13. University
14. Town Centre
15. Preston South East
16. Ribbleton





New Ward no	Polling Dist	Electors 2017	Electors 2023	Current Co Division	Current Ward	New ward electors 2017	Deviation from ave 2017	New ward electors 2023	Deviation from ave 2023	Proposed name	Notes
1 OOB		996	1068 PR		RN					Rural North	all Preston Rural North less two Whittingham PDs (OOWH, OOWL)
1 OOGS		493	529 PR		RN						
1 OOGW		573	573 PR		RN						
1 OOWC		513	513 PR		RN						
1 COWP		1290	3224 PR		RN	3865	0.65	5907	0.94		
2 NNBA		1253	1351 PR		PRE					Rural East	all Preston Rural East plus two Whittingham PDs (OOWH, OOWL)
2 NNBB		143	536 PR		PRE						
2 NNG		1746	1933 PR		PRE						
2 NNG1		229	229 PR		PRE						
2 NNH		167	175 PR		PRE						
2 OOWH		594	738 PR		RN						
2 OOWL		1190	1333 PR		RN	5322	0.89	6266	1.00		
3 L		2175	2642 PW		L					Lea	all Lea plus K from Larches
3 LA		182	207 PW		L						
3 LB		2336	2417 PSW		L						
3 K		993	996 PSW		La	5686	0.85	6262	1.00		
4 J		1774	1778 PW		I					Ingol	all Ingol plus H from Greyfriars
4 JA		1378	1380 PW		I						
4 JB		2111	2113 PW		I						
4 H		856	941 PW		Gr	6119	1.03	6212	0.99		
5 HA		1610	1665 PN		Gr					Fulwood West	two PDs from Greyfriars (HA, HB), plus R from Sharoe Green and D from College
5 HB		2856	2910 PN		Gr						
5 R		962	968 PN		SG						
5 D		877	921 PN		Co	6305	1.06	6462	1.03		
6 GB		3126	3125 PE		Ga						
6 RA		2243	2245 PN		SG					Fulwood East	one PD from Garrison (GB) plus RA and RB from Sharoe Green
6 RB		1594	1597 PN		SG	6963	1.17	6967	1.11		
7 KA		1026	1029 PSW		La						
7 KB		1172	1175 PSW		La					Larches	all Larches plus two PDs from Riversway (Q, QA)
7 KC		2448	2449 PSW		La						
7 QA		433	436 PC		R						
7 Q		686	688 PC		R	5765	0.97	5777	0.92		
8 A		1812	1817 PSW		A						
8 AA		1300	1304 PSW		A					Ashton	all Ashton plus VA,VB from Tulketh
8 VB		1097	1099 PCW		T						
8 VA		1695	1697 PCW		T	5904	0.99	5917	0.94		
12 B		2485	2572 PE		B					Brookfield	All Brookfield plus GA from Garrison
12 BA		1168	1190 PE		B						
12 BB		784	790 PE		B						
12 BC		347	353 PE		B						
12 BD		419	426 PE		B						
12 GA		1305	1312 PCE		Ga	6508	1.09	6645	1.06		
13 W		797	810 PCW		U						
13 WA		1054	1131 PCW		U						
13 QB		961	962 PC		R						
13 QD		1290	1291 PC		R						
13 QC		711	712 PC		R						
13 U		230	287 PC		TC						
13 S		706	709 PCW		StG	5749	0.96	5902	0.94		
14 UA		977	1240 PC		TC					Town Centre	UA, UB, UC, UD and UE from Town Centre, plus SB from St Georges
14 UC		658	693 PC		TC						
14 UE		467	478 PC		TC						
14 UB		1261	1272 PC		TC						
14 UD		1664	1686 PC		TC						
14 SB		1055	1057 PC		StG	6082	1.02	6426	1.03		
15 F		1488	1492 PSE		F						
15 FA		1281	1283 PSE		F						
15 T		457	548 PSE		StM						
15 TA		461	474 PSE		StM						
15 TC		1002	1015 PSE		StM						
15 TD		1987	2000 PSE		StM	6676	1.12	6812	1.08		
16 PA		555	556 PE		Rib					Ribbleton	All Ribbleton, plus FB from Fishwick
16 PB		593	596 PE		Rib						
16 PB1		227	230 PSE		Rib						
16 PC		877	877 PE		Rib						
16 PD		861	861 PSE		Rib						
16 P		640	643 PE		Rib						
16 PE		1609	1608 PSE		Rib						
16 PF		365	365 PSE		Rib						
16 FB		739	742 PSE		F	6466	1.08	6478	1.03		
9 CA		1872	1876 PCW		Ca						
9 C		1826	1832 PW		Ca						
9 V		2090	2094 PCW		T	5788	0.97	5802	0.93		
10 DA		689	743 PCE		Co					Moor Garrison	all Moor Park, plus 3 PDs from College (DA, DB, DC) and G from Garrison
10 DB		182	199 PCE		Co						
10 DC		1042	1066 PCE		Co						
10 G		1017	1020 PN		Ga						
10 MA		1646	1648 PCE		MP						
10 M		819	822 PCW		MP						
10 MB		593	595 PCE		MP	5978	1.00	6093	0.97		
11 E		2067	2072 PCE		D						
11 EA		1776	1780 PCE		D						
11 TB		890	943 PSE		StM						
11 SA		1542	1543 PCE		StG	6275	1.05	6338	1.01		



## Quotation-010346

Bill McGrath  
Ingol & Tanterton Neighbourhood Council  
77 Barry Avenue  
Ingol  
Preston  
PR2 3XP

Date: October 3, 2017

Quotation Valid Until: 02/12/2017

Site name/Project reference: Base Youth Shelter & Concrete Pad

Prelims						
Qty	Code	Unit	Description	Price	Total Discount	Total Price
1.00	SS5-01	Each	<b>Steel Skip - 6 yard - approx 4.59 cu m per skip</b>  Steel Skip for general waste. Please note - A skip permit may be required from your local council if skip is placed on a public road. This permit is not included in our quotation and is clients responsibility to provide.	£217.50		£217.50

Youth Shelter						
Qty	Code	Unit	Description	Price	Total Discount	Total Price
1.00	YS104	Each	<b>Youth Shelter - Base - 4.0m x 2.5m x 2.5m High</b>  The Base Youth shelter can accommodate up to 10 people at a time. It makes a great place to hang out and like all our shelters, can be fitted with solar powered light, radio and bluetooth to play music from your mobile phone. Manufactured from 89% recycled steel with super tough build quality and perforated steel sides and rear for strength and durability	£4,995.00		£4,995.00

Concrete Pad						
Qty	Code	Unit	Description	Price	Total Discount	Total Price
1.00	SS8-30	ea	<b>Single Concrete Pad under Youth Shelter - 5m x 3.5m</b>  Excavate topsoil approx 100mm, utilise arisings on site to reinstate edges. Supply and lay 100mm thick C40 grade fibre reinforced concrete base using removable formwork and harris trowel to round edges and floated top finish for grip. Suitable for pedestrian traffic only.	£1,395.00		£1,395.00

Delivery						
Qty	Code	Unit	Description	Price	Total Discount	Total Price
1.00	DEL001	EA	<b>Delivery.</b>  Please note for supply only projects a minimum of 2 persons will be needed or mechanical lifting equipment will be required for safe off-load (fork lift of similar)	£375.00		£375.00

Installation						
Qty	Code	Unit	Description	Price	Total Discount	Total Price
1.00	INST001	Each	<b>Product Installation .</b>  Installation of products contained within this quotation - subject to clause 5 of the Conditions of Sale attached to this document. Includes red hazard fencing for duration of works but excludes disposal off site of excavated material unless itemised separately elsewhere on quotation. Foundation excavations will be redistributed on site or piled within 20m of works area for client removal. Please note that if a skip or grab lorry has been included in your quotation, we will be removing excavations from site.	£975.00		£975.00

Subject to Caloo Limited Conditions of Sale

Current Manufacturing Lead Time - 6-8 weeks

Please Note This quotation is subject to a site consultation.

<b>Sub Total</b>	£7,967.50
<b>Project Discount</b>	£457.50
<b>Net Total</b>	£7,500.00
<b>VAT 20%</b>	£1,500.00
<b>Quotation Total</b>	£9,000.00

Caloo Limited, Unit 12, Boxted Farm, Berkhamsted Road,  
Hemel Hempstead, HP1 2SG, United Kingdom.

Tel: +44 (0)845 055 8218 Fax: +44 (0)845 055 8219

Web: www.caloo.co.uk Email: info@caloo.co.uk

Registered Office: As above. Registration No: 6162029





## Youth Shelter

Location: Suggested site Dovedale Play Area

Design: One of 6 possible designs

Ideally the final decision would be after discussions with local youths

### Youth Shelter YS104 - Base - 4.0m x 2.5m x 2.5m High

The Base Youth shelter can accommodate up to 10 people at a time. It makes a great place to hang out and like all our shelters, can be fitted with solar powered light, radio and Bluetooth to play music from your mobile phone. Manufactured from 89% recycled steel with super tough build quality and perforated steel sides and rear for strength and durability

£4,995.00 plus vat.

*Price information*  
*£7500.00 exc. VAT.*



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## 1.3Megapixel Water-Proof & Vandal-Proof Network Dome Camera



### Features

- 1/3" 1.3Megapixel progressive scan Aptina CMOS
- H.264 & MJPEG dual-stream encoding
- Max 25/30fps@1.3M(1280×960)
- DWDR, Day/Night(ICR), 3DNR, Auto iris, AWB, AGC, BLC
- Multiple network monitoring
- 2.7~9mm varifocal lens
- Built-in 1/1 alarm in/out
- Micro SD memory, IP66, IK10, PoE



INGOL & TANTERTON NC 30/9/2017			
FORECAST			
BUDGET			
44643	Opening Balance	47052.22	
48730	Precept	48730.00	
150	Interest	43.91	
545	Vat Refund	2740.37	
	CCTV CONTRIBUTION	540.00	
	Grant School CCTV	1000.00	
	CIL	2487.08	
94068	Total Income	102593.58	
1000	Donations	400.00	
7000	Clerk Salary	3648.86	
400	Clerk Expenses - Petrol	190.45	
450	Audit	305.00	
600	Insurance	614.95	
10000	Projects Unspecified		
	CCTV	3050.00	
	DOG FOULING SIGNAGE	1197.77	
300	Subscriptions	95.17	
600	Office Expenses/Misc	52.72	
400	Room Hire / Ground Rent	384.00	
72	Bank charges	36.00	
3000	Newsletter	474.98	
500	Training		
1000	Materials/Repairs/Plants	314.14	
600	Xmas Event		
1800	Xmas Trees		
5500	Lengthsman	2385.56	
	Vat Reclaim	975.18	
25000	Environmental Assistant		
12500	Nog Tow Roundabout		
3000	Benches		
73722	Expenditure	14124.78	
20346	Reserves	88468.80	
	Bank current	3099.87	
	Bank deposit	55027.44	
	PSD FUND	30341.49	
	Balance	88468.80	